



Republic of the Philippines  
**Regional Development Council XI**  
**Budget Review of FY 2013 Budget Proposals**  
 February 21-22, 2012  
 9:00 AM-5:00 PM  
 NEDA-RDC XI Center, Bangkal, Davao City

<b>I. Opening Amenities</b>		
	Invocation	<b>Ms. Fe del Rosario PSR, RDC XI</b>
	National Anthem	<b>Secretariat</b>
<b>II. Meeting Proper</b>		
<b>A. Preliminaries</b>		
	Call to Order	<b>Mayor Sara Z. Duterte-Carpio Chairperson, RDC XI</b>
	Calling of Membership Roll	<b>ARD Bonifacio G. Uy Secretary, RDC XI</b>
	Opening Remarks	<b>Chairperson Sara Z. Duterte-Carpio</b>
<b>Agenda</b>	<b>Presenter/Discussant</b>	<b>Action Required</b>
1. Message	<b>RD Achilles Gerard Bravo DBM XI</b>	Information
2. Davao Region Development Plan (DRDP) Targets for 2013	<b>RD Maria Lourdes D. Lim Vice-Chairperson, RDC XI</b>	Information
2. Mechanics of the Budget Consultation	<b>ARD Bonifacio G. Uy</b>	Approval
3. Presentation of Budget Proposals for FY 2013		Endorsement



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Agenda	Presenter/Discussant	Action Required
<u>Day 1-February 21</u>		
<b><i>Economic Sector</i></b>		
DTI XI	RD Marizon Loreto	
DA XI (BFAR/ATI)	RED Oscar Parawan	
NFA XI	Adm. Angelito Banayo	
DAR XI	RD Yusoph Mama	
DENR XI (MGB/EMB)	RED Jim Sampulna	
DOT XI	RD Arturo Boncato, Jr.	
DOST XI	RD Anthony Sales	
SPDA	Adm. Jerry Tomawis	
<b><i>Social Sector</i></b>		
DOH XI (SPMC/DRH/ PopCom/NNC)	RD Teogenes Baluma	
DepEd XI	RD Susana Teresa Estigoy	
TESDA XI	RD Gaspar Gayona	
DSWD XI	RD Ester Versoza	
PCUP XI	OIC-RD Romeo Lagahit	
NHA XI	RM Carolina Angel	
DOLE XI	RD Joffrey Suyao	



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Agenda	Presenter/Discussant	Action Required
<b><u>Day 2-February 22</u></b>		
Invocation	<b>Secretariat</b>	
Review of FY 2013 Budget Proposals (cont.)		Endorsement
<b><i>Infrastructure Sector</i></b>		
DPWH XI	<b>RD Sinaolan Macarambon</b>	
DOTC-PPA	<b>PM Christian Santillan</b>	
CAAP	<b>AM Frederick San Felix</b>	
NIA XI	<b>RIM Felix Razo</b>	
DOE XI	<b>RD Manuel Llana</b>	
CICT-TelOf	<b>RD Usman Aragasi</b>	
<b><i>Development Administration</i></b>		
DILG XI (BFP/BJMP)	<b>RD Francisco Jose</b>	
PNP XI	<b>P/CS Jaime Morente</b>	
NEDA/RDC XI	<b>RD Maria Lourdes Lim</b>	
<b><i>Social Sector/Higher Education Subsector</i></b>		
CHED XI	<b>OIC-RD Edward Aquino</b>	
<b><i>State Universities and Colleges</i></b>		
USEP	<b>Dr. Perfecto Alibin</b>	
DNSC	<b>Dr. Jonathan Bayogan</b>	
DOSCST	<b>Dr. Edito Sumile</b>	
SPAMAST	<b>Dr. Irvin Generalao</b>	