

**Regional Development Council (RDC) XI
INFRASTRUCTURE DEVELOPMENT COMMITTEE (IDC)
CY 2011 Agenda Forecast**

KEY RESULT AREA/ACTIVITY	1 st Quarter, March 14, 2011		2 nd Quarter, 14 June 2011		3 rd Quarter, 13 September 2011		4 th Quarter, 06 December 2011	
	Agenda Item	Proponent/ Discussant	Agenda Item	Proponent/ Discussant	Agenda Item	Proponent/ Discussant	Agenda Item	Proponent/ Discussant
I. Plan and Policy Formulation, Implementation and Monitoring and Evaluation	1. Firming up the Results Matrices of Chapter 4 DRDP 2010-2016	NEDA XI						
	2. Tracking the Progress of Attainment of Infra Sector Bottomlines for CY 2011		Report on the Status of the Progress of Attainment of Infra Sector Bottomlines	Concerned LGUs/agencies	Report on the Status of the Progress of Attainment of Infra Sector Bottomlines	Concerned LGUs/agencies	Report on the Status of the Progress of Attainment of Infra Sector Bottomlines	Concerned LGUs/agencies
	3. Review of Policies Affecting the Sector for RDC/RDCOM Mindanao Facilitation*							
	3.1 Transport	Programming and Utilization of Motor Vehicle User's Charge	DPWH XI and LTO XI			Amendment of BOT Law or enactment of PPP Law	NEDA XI	Modified Liberal Air Policy
3.2 Power, Energy and Telecommunications			Convergence Bill/ Information and Communication Policy Action (RA 7925)	CICT-TELOF/NTC	Report on the Implementation of Missionary Electrification	DILG XI		
			Updates on the amendment of EPIRA Law	DOE XI		NEA XI		

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3.3 Water			Updates on Inter-Agency Energy Efficiency Contingency Committee (IEECC)	DOE XI	Updates on Inter-Agency Energy Efficiency Contingency Committee (IEECC)	DOE XI	Updates on Inter-Agency Energy Efficiency Contingency Committee (IEECC)	DOE XI
			Updates on the Impact of Water Usage by SMI on Irrigation Water Requirements of Davao del Sur	NIA XI	Report on the amendment of Magna Carta for Residential Electricity Consumers	DOE XI		
3.4 Social Infrastructure					Integrated Water Resources Management Action Plan of Davao Region	NIA, DOST, DENR and HELP Davao	Updates on the amendment of Water Code	NWRB/ Philippine Association of Water Districts – Davao Region
3.5 Crosscutting Concerns (Infrastructure Governance)			Briefing on Public-Private Partnerships (PPP)	NEDA XI	Status on review and amendment of the Roxas Law	DepEd XI	Ecological Solid Waste Management Act	DENR -EMB
4. Report on the Implementation and Monitoring of Infra Component of DRDP 2010-2016			Report on the Implementation and Monitoring of Infra Component of DRDP 2010-2016	Concerned LGUs/ agencies	Government Procurement Reform Act (RA 9184)	DBM XI	Government Procurement Reform Act (RA 9184)	DBM XI
II. Investment Programming and Budgeting					Report on the Implementation and Monitoring of Infra Component of DRDP 2010-2016	Concerned LGUs/ agencies	Report on the Implementation and Monitoring of Infra Component of DRDP 2010-2016	Concerned LGUs/ agencies
1. Review and evaluation of 2011-2016 Regional Development Investment Program (RDIP)			Review and approval of Infra Sector RDIP	NEDA XI				

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2. Review and Evaluation of the FY 2012 Budget Proposals and Updates on Matters Arising from RDC XI Budget Review	Feedback Report on the RDC Review of FY 2012 Budget Proposals	NEDA XI						
3. Formulation of the 2013 Annual Investment Program (AIP)					Review and approval of the CY 2013 AIP	NEDA XI		
4. Evaluation of programs/projects needing RDC XI endorsement and ICC evaluation			National Irrigation Sector Rehabilitation and Improvement Project (NIS RIP)	NIA XI	Other projects submitted for RDC endorsement	Concerned ARO/LGU proponent	Other projects submitted for RDC endorsement	Concerned ARO/LGU proponent
III. Project Monitoring and Evaluation			Feedback on RPMC XI Monitorig of Infrastructure Projects	NEDA XI	Feedback on RPMC XI Monitorig of Infrastructure Projects	NEDA XI	Feedback on RPMC XI Monitorig of Infrastructure Projects	NEDA XI
			Updates on the status of implementation of: * MDG infra projects * PAMANA & other Peace and Development Infra Projecst		Updates on the status of implementation of: * MDG infra projects * PAMANA & other Peace and Development Infra Projecst		Updates on the status of implementation of: * MDG infra projects * PAMANA & other Peace and Development Infra Projecst	

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IV. Region-Specific/ Mindanao Initiatives								
1. Profiling of Davao Region Renewable Energy Sources Use and Potential	Updates on the Status of Profiling Activities	DOE XI	Updates on the Status of Profiling Activities	DOE XI	Updates on the Status of Profiling Activities	DOE XI	Updates on the Status of Profiling Activities	DOE XI
2. Urban Transport Systems					Updates on Davao Urban Transportation Development Master Plan Study	Davao City/DIDP	Davao Metropolitan Area Transit System Project	Davao City/ DIDP
3. River Basin and Watershed Development					Updates on the Inter-LGU Cooperation for the Sustainable Management of the Agusan River Basin	DENR XI	Status of Flood Control and Water-related Development Projects in Upper Agusan, Libuganon and Davao River Basin	DPWH XI
4. Formulation of Guidelines on the Relocation of Communities Affected by Major Infrastructure Projects	Updates on the Formulation of the Guidelines	NHA XI	Updates on the Formulation of the Guidelines	NHA XI	Review and approval of the Guidelines on the Relocation of Communities Affected by Major Infrastructure Projects	NHA XI		

* Culled from the draft 2010-2016 Philippine Development Plan and Davao Regional Development Plan (DRDP)