

DEVELOPMENT PERFORMANCE

Annex A

Goal : Poverty Reduction and Wealth Creation

Indicators	Performance						
	2004	2005	2006	2007	2008	2009	2010
1. Gross Regional Domestic Product (GRDP, in value)	53,254,285	55,455,073	57,877,946	61,675,857	63,986,599	67,366,801	
➤ GVA in Agriculture, Fisheries & Forestry (AFF)	14,865,427	15,248,835	15,720,854	16,359,202	16,359,202	16,442,149	
➤ GVA in Industry	16,599,761	17,435,907	17,921,167	19,969,663	21,060,886	23,180,511	
➤ GVA in Services	21,789,097	22,770,331	24,235,925	25,669,363	26,566,511	27,744,142	
2. GRDP Rate (%)	6.5	5.0	4.4	6.6	3.7	5.4	
3. PER CAPITA GRDP	13,471	13,795	14,157	14,866	15,153	17,372	

Source : NSCB

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Goal : Poverty Reduction and Wealth Creation

Indicators	Performance						
	2003	2005	2006	2007	2008	2009	2010
4. Poverty Incidence	28.5		30.6				
Davao del Norte	30.3		37.7				
Davao del Sur	24.2		23.0				
Davao Oriental	37.2		40.8				
Compostela Valley	34.4		39.8				

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Strategic Outcome: **Increased job generation through economic growth**

Indicators	Performance						
	2004	2005	2006	2007	2008	2009	2010
1. Growth in Business Entities							
2. Growth in Tax Base (%)	394.29	325.07	363.61	420.77	345.75	449.09	
3. Underemployment Rate	22	25.7	19.1	15.5	16.1	17.1	
4. Number of Employed Persons (in '000)	1,629	1,653	1,617	1,687	1,800	1,708	
5. Employment share (%) (AFF sector)	44.26	43.80	43.97	45.17	45.00	42	
6. Employment share (%) (Industry sector)	11.60	11.19	11.81	11.97	12.00	14	
Manufacturing	47	51	52	47	47	42	
7. Employment share (%) (Services sector)	44.14	45.00	44.22	42.86	43.00	45	

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Strategic Outcome: **Increased job generation through economic growth**

Indicators	Performance						
	2004	2005	2006	2007	2008	2009	2010
8. Number of jobs created	44,427	23,198	-34,625	70,000	113,000	-92,000	
9. Total investments (in billion pesos)	7.7	8.3	10	15.8	16.8	15.8	
10. Value of exports (in million US \$)	655.5	751.9	409.7	838.1	991.7	685.9	

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Strategic Outcome: **Improved Physical Planning and Sustainable Management of the Environment**

Indicators	Performance						
	2004	2005	2006	2007	2008	2009	2010
1. Water Quality Index							
■ Drinking Water	A&AA Passed						
■ Recreation & Sports	Recreation & Sports SB Passed						
■ Agriculture & Industrial Use	Agriculture & Industrial Use C&D Passed						

DEVELOPMENT PERFORMANCE

Strategic Outcome: **Improved Physical Planning and Sustainable Management of the Environment**

Indicators	Performance as of 1 st quarter 2010						
2. Air Quality Index							
NO2	Below Standard						
TSP	Fair						
PM	Good Quality						

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Strategic Outcome: Improved Physical Planning and Sustainable Management of the Environment

Indicators	Performance as of 2008
3. Effective Forest Cover, By Province	36.1%
4. Proportion of area protected to maintain biodiversity to total forest area, By Province	64.4%
5. Value of investments in improving degraded natural resources	

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Strategic Outcome: **Enhanced Social Development with Direct Poverty Reduction Measures**

Indicators	Performance						
	2004	2005	2006	2007	2008	2009	AAGR (%)
1. Poverty incidence			30.6				
2. Subsistence incidence			18.9				
3. Malnutrition Rate (under 5 yrs. old)	15.7	13.0	10.9	10.4	10.1	8.7	-11.1
4. Maternal Mortality Rate (per 100,000 live births)	99.0	93.6	103.8	122.0	105.0	121.0	4.1
5. Infant Mortality Rate (per 1,000 live births)		11.8	26.0	11.9	10.1	8.1	-9.0
6. Under 5 Mortality Rate			33.0	31.9	14.3	13.0	-26.7
7. Prop. of 1 yr. old children immunized against measles	75.2	77.7	77.6	79.7	85.8	87.1	3.0

Source: NSCB XI

DEVELOPMENT PERFORMANCE

Strategic Outcome: **Enhanced Social Development with Direct Poverty Reduction Measures**

Indicators	Performance						
	2004	2005	2006	2007	2008	2009	AAGR (%)
8. Prop. of fully immunized children (9-11 mos.)			73.2	77.8	85.4	88.7	6.6
9. Prop. of mothers immunized with tetanus toxoid*	80.0	79.2	80.6	59.9	62.0	82.7	0.7
10. Contraceptive prevalence rate	51.3	53.8	57.2	57.0	56.5	55.5	1.6
11. Proportion of birth attended by skilled health personnel	49.7	49.4	49.9	52.8	57.1	63.5	5.0
12. Condom use rate (of the contraceptive prevalence rate)	2.4	1.7	1.8				-13.4

Source: NSCB XI, DOH XI

DEVELOPMENT PERFORMANCE

Strategic Outcome: **Enhanced Social Development with Direct Poverty Reduction Measures**

Indicators	Performance						
	2004	2005	2006	2007	2008	2009	AAGR (%)
13. Prevalence associated with Malaria	7.4	3.1	3.1	11.7	17.0	94.0	66.3
14. Prevalence associated with Tuberculosis	111.9	112.3	111.4	179.3	197.0		15.2
15. Death rate associated with Tuberculosis	19.4	19.1	17.5	17.2	19.0		-0.5
16. Prevalence associated with Dengue*	1.9	1.26	0.7	0.7	0.55		-26.6
17. School participate rate in elementary education	77.5	73.7	70.7	69.8	70.4	75.1	-0.6
18. School participate rate in secondary education	38.6	40.0	38.3	38.4	38.2	40.0	0.7

Source: NSCB XI, DOH XI

DEVELOPMENT PERFORMANCE

Strategic Outcome: **Enhanced Social Development with Direct Poverty Reduction Measures**

Indicators	Performance						
	2004	2005	2006	2007	2008	2009	AAGR (%)
19. Cohort survival rate							
- Elementary	64.2	54.1	56.9	60.5	54.9	59.9	-1.4
- Secondary	51.9	44.5	49.6	53.5	50.0	56.1	1.6
20. Simple literacy rate		92.7	92.8	92.9	93.0	93.2	0.1
21. Functional literacy rate							
22. Gender Parity Index							
- Elementary	1.03	1.04	1.03	1.03	1.02	1.01	-0.4
- Secondary	1.27	1.28	1.26	1.24	1.24	1.21	-1.0
23. Ratio of boys to girls in Tertiary Education	1.1	1.3					

Source: NSCB XI, DepEd XI

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Strategic Outcome: **Enhanced Social Development with Direct Poverty Reduction Measures**

Indicators	Performance						
	2004	2005	2006	2007	2008	2009	AAGR (%)
24. Proportion of population with access to improved water facilities	87.1	86.6	93.7	92.9	91.2	91.1	0.9
25. Proportion of population with access to improved sanitation facilities	73.0	74.6	76.2	78.6	94.8	91.1	4.5
26. Proportion of households with access to secure tenure							

Source: NSCB XI

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Strategic Outcome: **Enhanced Social Development with Direct Poverty Reduction Measures**

Indicators	Performance						
	2004	2005	2006	2007	2008	2009	AAGR (%)
27. Labor productivity	32,651	33,507	34,238	37,447	37,750	39,442	3.9
28. Enrollment in social protection programs							
- GSIS	26,344	27,893	27,933	28,067	28,686	28,680	1.7
- SSS	62,918	66,715	59,576	58,628	60,263	63,615	0.2
- PHIC	308,624	154,202	174,649	189,305	183,960	274,861	-2.3
29. Unemployment rate of 15-24 yr. olds		11.8					
30. Unemployment rate	9.5	6.3	5.9	5.2	4.3	6.0	-8.8

Source: NSCB, NSO, SSS, Philhealth, GSIS

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Strategic Outcome: **Enhanced Social Development with Direct Poverty Reduction Measures**

Indicators	Performance						
	2004	2005	2006	2007	2008	2009	AAGR (%)
31. Prevalence associated with acute respiratory infection*							
- Upper respiratory	1,131	873	497	1,045			-2.6
- Lower respiratory	620	747	297	534			-4.9
32. Prevalence associated with diarrheal disease*	257	278	254	353			11.2
33. Prevalence associated with dengue (case fatality rate)	1.9	1.26	0.7	0.7	0.55		-26.6

* Per 100,000 population.

Source: RSET, DOH XI,

DEVELOPMENT PERFORMANCE

Strategic Outcome: **Enhanced Social Development with Direct Poverty Reduction Measures**

Indicators	Performance						
	2004	2005	2006	2007	2008	2009	AAGR (%)
34. Philhealth accredited institutions/estab.							
35. Annual population growth rates	Actual Population Growth Rate between 2000-2007						1.72
36. Population Sex ratio	1:1	1:1	1:1	1:1	1:1	1:1	
37. Population dependency ratio							
38. Teacher-pupil/student ratio							
- Elementary	1:37	1:36	1:36	1:35	1:36	1:37	
- Secondary	1:41	1:38	1:37	1:37	1:36	1:36	

Source: NSO XI, DepEd XI, CHED XI

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Strategic Outcome: **Enhanced Social Development with Direct Poverty Reduction Measures**

Indicators	Performance						
	2004	2005	2006	2007	2008	2009	AAGR (%)
39. Classroom-pupil ratio							
- Elementary	1:39	1:38	1:38	1:38	1:38	1:40	
- Secondary	1:67	1:60	1:55	1:55	1:55	1:55	
40. No. of public sch.							
- Elementary	1,573	1,589	1,615	1,617	1,622	1,625	0.7
- Secondary	265	266	274	274	275	293	2.0
41. No. of private sch.							
- Elementary	184	202	234	259	270	277	8.5
- Secondary	136	136	148	166	176	182	6.0
42. No. of public and private schools in Tertiary Education	71	74	77	80	82	88	4.4

Note: Source: DepEd XI, CHED XI

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Strategic Outcome: **Enhanced Social Development with Direct Poverty Reduction Measures**

Indicators	Performance						
	2004	2005	2006	2007	2008	2009	AAGR (%)
43. No. of elementary textbooks distributed							
44. Access to pre-school education							
45. Malnutrition of school aged children							
46. Housing Backlogs (for urban & urbanizing areas)						48,382	
47. School fees							
- Secondary							
- Tertiary							

Note: Housing Backlogs is cumulative (2004-2009)

Source: HUDCC

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Strategic Outcome: **Good Governance**

Indicators	Performance						
	2004	2005	2006	2007	2008	2009	2010
1. Ratio of expenditures to total budget of AROs	91.79	177.29	97.20	95.35	98.73	101.26	
2. Ratio of expenditures to total budget of LGUs	78.48	86.96	91.39	89.42	71.64	80.77	
3. Ratio of Programs, Projects and Activities (PPAs) in the AIP actually implemented				76.52	76.86		
4. Share of Internal Revenue Allotment (IRA) allocation to total LGU budget	76.63	73.22	79.36	76.91	65.58	87.86	

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Strategic Outcome: **Good Governance**

Indicators	Performance						
	2004	2005	2006	2007	2008	2009	2010
5. Crime solution efficiency ratio in percent)	91.80	89.10	83.60	83.48	90.44	7.62	9.88
6. Proportion of RDC-endorsed PPAs funded under the ARO budget	132.05	105.75	110.26	98.59	112.39		
7. LGUs with Approved Physical Framework and Land Use Plan	40	42	52	52	52	52	52
8. LGUs with Updated websites			1	2	2	2	2

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Strategic Outcome: **Good Governance**

Indicators	Performance						
	2004	2005	2006	2007	2008	2009	2010
9. LGUs with number of local ordinances on disaster preparedness	2	2	2	3	4	5	2
10. Ratio of expenditure for social services to total LGU budget	1.17	1.16	0.97	1.50	1.49	2.75	
11. Proportion of NGO membership to total composition of LDCs			23	23	26	28	28

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Strategic Outcome: **Improved Infrastructure and Logistic Support**

Indicators	Performance						
	2004	2005	2006	2007	2008	2009	2010
5. Proportion of Municipalities/Cities with Cellular Mobile Telecommunication Access Points (MC/CMTS)	2.04	8.16	12.24	22.45	91.84	91.84	
6. Household Energization Rate	65.93	61.37	63.55	65.38			
7. Proportion of Municipalities/Cities with Cellular Mobile Telecommunication Access Points (MC/CMTS)	2.04	8.16	12.24	22.45	91.84	91.84	

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Strategic Outcome: **Improved Infrastructure and Logistic Support**

Indicators	Performance						
	2004	2005	2006	2007	2008	2009	2010
8. Road Density (km/km²)	0.764	0.867	0.867	0.867	0.867		
9. Road Network (km)	15,025.90	17,054.10	16,994.80	16,994.80			
10. Proportion of Unpaved to paved roads							
11. Number and length of temporary bridges							
12. Number and length of all-weather barangay roads							
13. Number of ports, by type	30	30	30	30	30	30	
14. Number of Airports, by Type	30	30	30	30	30	30	