



Republic of the Philippines
REGIONAL DEVELOPMENT COUNCIL
Region XI, Davao City

INFRASTRUCTURE DEVELOPMENT COMMITTEE XI

IDC XI Resolution No. 05, Series of 2009

Recommending to RDC XI the Approval of the Validated Actual Performance for 2004-2008 and Targets for 2009-2010 of Infrastructure Sector Bottomlines and Priority Programs, Activities and Projects (PAPs) that Would Constitute the Council's Collective Performance of the Davao Region Development Plan, 2004-2010 Strategic Outcome on *Improved Infrastructure and Logistics Support*

Whereas, Executive Order 391 (s, 2004) provides for the preparation and monitoring of the *Medium-Term Philippine Development Plan (MTPDP)* and *Medium-Term Regional Development Plans (MTRDPs)* for the period 2004-2010, thereby reaffirming the RDCs' mandate for plan implementation monitoring;

Whereas, for this benchmarking initiative this Committee has been assigned to focus on the Davao Region Development Plan, 2004-2010 (DRDP) strategic outcome on *Improved Infrastructure and Logistics Support*;

Whereas, during its 28 April 2009 meeting, this Committee validated and adopted the recommendation of its Technical Working Group (TWG) and the Technical Secretariat on the following:

- a. Benchmarking of the actual performance for 2004-2008 and targets for 2009-2010 of the infrastructure sector bottomlines and priority programs, activities and projects (PAPs) in support to the targets;
- b. Inclusion of electric consumption and total kilowatt generated and used as sub-indicators of household energization rate; and
- c. Change of the indicator "*Proportion of Barangays with Telecommunication Access Points (cellsites)*" to "*Proportion of Municipalities/Cities with Cellular Mobile Telecommunication System Access Points (cellsites)*"; now, therefore, be it

Resolved, as it is hereby resolved, that this Committee recommend to the Regional Development Council XI the approval of the validated actual performance for 2004-2008 and targets for 2009-2010 (*Annex A*) and priority programs, activities and projects (PAPs) in support to the targets (*Annex B*) that would constitute the Council's collective performance of the Davao Region Development Plan 2004-2010 Strategic Outcome on *Improved Infrastructure and Logistics Support*."

Visit the RDC XI website at: <http://www.rdc11.net>

Resolved further, that a copy of this resolution be furnished the RDC XI for its information and consideration.

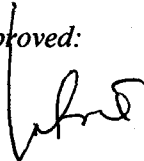
Approved unanimously, this 28th day of April, Two Thousand and Nine, in Davao City, Philippines

Certified True and Correct:



MARIO M. REALISTA
Acting Secretary

Attested/Approved:



LOUIS N. RABAT
Co-Chairperson and Presiding Officer

Annex A

Strategic Outcome: Improved Infrastructure and Logistics Support
Sectoral Committee: Infrastructure Development Committee

Bottom Lines	Performance						
	2004	2005	2006	2007	2008	2009	2010
1. Road Density	0.764	0.867	0.867	0.867			
Land Area (in square kilometers)	19,673.00	19,673.00	19,673.00	19,673.00	19,673.00	19,673.00	19,673.00
Total Road Network (national and local roads in kilometers)	15,026.20	17,054.20	17,050.20	17,050.20			
Actual	0.764	0.867	0.867	0.867			
Target	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Gaps	-0.236	-0.133	-0.133	-0.133			
2. Proportion of Households with Access to Water Supply Facilities	87.08	88.23	92.07	92.92	93.65		
Actual	612,584	690,330	743,909	747,925	803,142		
Target	703,455	782,413	807,988	804,874	857,565	880,00	930,000
Gaps	-90,871	-92,083	-64,079	-56,949	-54,423		
3. Household Energization Rate	65.93	61.37	63.55	65.38			
Actual	463,763	480,183	513,502	526,243			
Target	703,455	782,413	807,988	804,874	857,565	880,00	930,000
Gaps	-239,692	-302,230	-294,486	-278,631			
4. Proportion of Irrigated Area to Potential Irrigable Area	43.40	45.52	53.11	56.45	56.71		
Actual	43,646.00	45,780.00	53,413.00	56,764.00	57,029.00		
Target	100,562.00	100,562.00	100,562.00	100,562.00	100,562.00	100,562.00	100,562.00
Gaps	-56,916.00	-54,782.00	-47,149.00	-43,798.00	-43,533.00		
5. Proportion of Municipalities/Cities with Cellular Mobile Telecommunication System (CMTS) Access Points (cellsites)	2.04	8.16	12.24	22.45	91.84		
Actual	1	4	6	11	45		
Target	49	49	49	49	49	49	49
Gaps	-48	-45	-43	-38	-4		

Annex B

Priority Programs, Activities and Projects (PAPs) in Support to the Targets

1. To improve the current road density to the national road density standard of 1 kilometer per square kilometers of land area
 - a. Construction or opening of new farm-to-market/barangay roads to be funded by the local government units, concerned members of the House of Representatives, national government line agencies through its various rural roads development projects (i.e ARCDP, ARCP, ARISP, MINSSAD, MRDP, INFRES projects)
 - b. Completion of the construction/opening of Davao del Sur to Sarangani Coastal Road and Kapalong-Talaingod to Boundary Bukidnon Road.
2. To improve the current proportion of households with access to water facility to 100 percent of the households
 - a. Construction/Installation of Level I and Level II water supply facilities to be funded by the local government units, concerned members of the House of Representatives, national government line agencies through its various rural water supply development projects (i.e ARCDP, ARCP, ARISP, MINSSAD, MRDP, INFRES projects)
 - b. Development/construction of facilities that will harvest rain to augment supply to areas with limited or without groundwater source
3. To improve the current household energization rate to 100 percent of the households
 - a. Ensure timely completion of Maramag-Bunawan 230kV Transmission Line Project and Sibulan 42.5 MW Hydroelectric Power Project
 - b. Installation of solar lighting hone systems and construction of mini/micro hydro electric facilities in rural areas and cluster or individual houses that are sparsely distributed solar and mini/micro-hydro electric facilities are viable alternatives.
4. To improve the current proportion of irrigated area to 100 percent of the potential irrigable area
Construction of new facilities or extension of existing facilities to include:
 - a. Awao CIS, Monkayo (200 hectares)
 - b. Tagbibinta CIP, Maragusan (150 hectares)
 - c. Aguacan CIP, Maragusan (130 hectares)
 - d. Nuevo Iloco, Mawab (100 hectares)
 - e. Completion of Bunawan-Kipalili CIP (Asuncion), San Victor-Dapnan CIP (Baganga) and Tagboa-Cocornon CIP (Lupon)
 - f. Rehabilitation and restoration of existing national and communal irrigation facilities throughout Davao Region by NIA XI with fund assistance from LGU and under the ARISP, MRDP, INFRES projects
5. To improve the current proportion with access to CellularMobile Telephone System (CMTS) Access Points (cells sites) to 100 of municipalities/cities
 - a. Expansion of service coverage or construction of new or additional cell sites